

令和元年度立川市交通結節推進協議会予算(案)

| 歳入 | 当初予算 | 補正予算 | 流用 | 予算現額 |
|-----------------------------|------------|------|----|------------|
| | 45,737,000 | 0 | 0 | 45,737,000 |
| 1国庫補助金 | 0 | 0 | 0 | 0 |
| 1補助金 | 0 | 0 | 0 | 0 |
| 1補助金 | 0 | 0 | 0 | 0 |
| 2都補助金 | 45,737,000 | 0 | 0 | 45,737,000 |
| 1補助金 | 45,737,000 | 0 | 0 | 45,737,000 |
| 1補助金 | 45,737,000 | 0 | 0 | 45,737,000 |
| 1東京都利用者本位のターミナル実現に向けた事業費補助金 | 45,737,000 | | | 45,737,000 |
| 3市補助金 | 0 | 0 | 0 | 0 |
| 1補助金 | 0 | 0 | 0 | 0 |
| 1補助金 | 0 | 0 | 0 | 0 |
| 4構成員負担金 | 0 | 0 | 0 | 0 |
| 1補助金 | 0 | 0 | 0 | 0 |
| 1補助金 | 0 | 0 | 0 | 0 |
| 5繰越金 | 0 | 0 | 0 | 0 |
| 1繰越金 | 0 | 0 | 0 | 0 |
| 1繰越金 | 0 | 0 | 0 | 0 |
| 6諸収入 | 0 | 0 | 0 | 0 |
| 1諸収入 | 0 | 0 | 0 | 0 |
| 1諸収入 | 0 | 0 | 0 | 0 |

| 歳出 | 当初予算 | 補正予算 | 流用 | 予算現額 |
|---------------|------------|------|----|------------|
| | 45,737,000 | 0 | 0 | 45,737,000 |
| 1運営費 | 0 | 0 | 0 | 0 |
| 1会議費 | 0 | 0 | 0 | 0 |
| 1会議費 | 0 | 0 | 0 | 0 |
| 2事務費 | 0 | 0 | 0 | 0 |
| 1事務費 | 0 | 0 | 0 | 0 |
| 2事業費 | 45,737,000 | 0 | 0 | 45,737,000 |
| 1事業費 | 0 | 0 | 0 | 0 |
| 1事業費 | 0 | 0 | 0 | 0 |
| 2事業費補助金 | 45,737,000 | 0 | 0 | 45,737,000 |
| 1事業費補助金 | 45,737,000 | 0 | 0 | 45,737,000 |
| 1JR東日本補助金 | 3,433,000 | 0 | 0 | 3,433,000 |
| 2多摩都市モノレール補助金 | 804,000 | 0 | 0 | 804,000 |
| 3立川市補助金 | 41,500,000 | 0 | 0 | 41,500,000 |
| 3予備費 | 0 | 0 | 0 | 0 |
| 1予備費 | 0 | 0 | 0 | 0 |
| 1予備費 | 0 | 0 | 0 | 0 |